

Resolution No. 2020-05

RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR (VILLAGE COUNCIL)

REVISED CODE, SECTIONS 5705.34 - 35.

The Council of the Village of Enon, Clark County, Ohio, met in

REGULAR session on the 22 day of SEPTEMBER, 2020, at the
office of VILLAGE OF ENON with the following members
present:

MR. HANNA

MR. BEAIR

MS. SWEET

MRS. FOGLE

MR. BABCOCK

Mr./Mrs./Ms. BABCOCK moved the adoption of the following Resolution:

WHEREAS, This Council in accordance with the provisions of the law has previously
adopted a Tax Budget for the next succeeding fiscal year commencing January 1, 2021; and

WHEREAS, The Budget Commission of Clark County, Ohio has certified its action thereon to this Council
together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this
Council, and what part thereof is without, and what part within, the ten mill tax limitation; therefore, be it

RESOLVED, By the Council of the Village of Enon, Clark County, Ohio,
that the amounts and rates, as determined by the Budget Commission in its certification, be and the same
are hereby accepted; and be it further

RESOLVED, that there be and is hereby levied on the tax duplicate of said Village the rate of each
tax necessary to be levied within and without the ten mill limitation as follows:

SCHEDULE A
SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY
BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED TAX RATES

| FUND | Amount to Be Derived from Levies Outside the 10 Mill Limitation | Amount to Be Derived from Levies Inside the 10 Mill Limitation | County Auditor's Estimate of Tax Rate to Be Levied | |
|------------------|---|--|--|--------------------------|
| | | | Inside 10 Mill Limit | Outside 10 Mill Limit |
| | Column II | Column IV | V | VI |
| General Fund | \$95,408 | \$89,449 | 1.600 | 2.000 |
| Police Levy Fund | \$365,043 | | | 7.500 |
| Totals | \$460,451 | \$89,449 | 1.600 | 9.500 |

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| SCHEDULE B LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES | | |
|---|--|--|
| FUND | Maximum Rate Authorized to be Levied | County Auditor's Estimate of Yield of Levy |
| Police Levy authorized by voters on November 3, 2015 for not to exceed 5 years. (2016-2020) * | 2.500 | \$119,261 |
| Police Levy authorized by voters on November 5, 2019 for not to exceed 5 years. (2019-2023) | 2.500 | \$119,261 |
| Current Expense Levy authorized by voters on May 8, 2018 for not to exceed 5 years. (2018-2022) | 2.000 | \$95,408 |
| Police Levy authorized by voters on November 7, 2017 for not to exceed 5 years. (2017-2021) | 2.500 | \$126,521 |
| * Levy on November 3, 2020 ballot | | |
| Totals | 9.500 | \$460,451 |

an be it further

RESOLVED, That the Fiscal Officer of this Council be and is hereby directed to
certify a copy of this Resolution to the County Auditor of said County.

Mr./Mrs./Ms. HANNA seconded the Resolution and the roll

being called upon its adoption the vote resulted as follows:

Mr./Mrs./Ms. BABCOCK - YES
 Mr./Mrs./Ms. SWEET - YES
 Mr./Mrs./Ms. BEAIR - YES
 Mr./Mrs./Ms. FOGLE - YES
 Mr./Mrs./Ms. HANNA - YES
 Mr./Mrs./Ms. _____

Ruth Hann
President of Council

Laura Ewing
Fiscal Officer of the Village of Enon
Clark County, Ohio

CERTIFICATE OF COPY
ORIGINAL OF FILE

The State of Ohio, Clark County, ss.

I, Laura Ewing, Fiscal Officer of the Council of the Village
of Enon, in said County, and in

whose custody the Files and Records of said Council are required by the Laws of
State of Ohio to be kept, do hereby certify that the foregoing is taken and copied
from the original Resolution # _____ dated September 22,
2020 now on file with said Council, that the foregoing has been compared by me
with said original document, and that the same is a true and correct copy thereof.

WITNESS my signature, this 22 day of September, 2020.

Laura Ewing
Fiscal Officer of the Council
Village of Enon

Clark County, Ohio

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

THE BUDGET COMMISSION OF CLARK COUNTY, OHIO, HEREBY MAKES THE
FOLLOWING OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES FOR VILLAGE OF
ENON FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021


| <u>FUND</u> | <u>ESTIMATED UNENCUMBERED BALANCE Jan-01-2021</u> | <u>REAL ESTATE TAXES</u> | <u>HOMESTEAD/ ROLLBACKS</u> | <u>LOCAL GOVERNMENT</u> | <u>OTHER SOURCES</u> | <u>ADVANCES/ TRANSFERS</u> | <u>TOTAL</u> |
|--------------------------------|---|----------------------------------|---------------------------------|-----------------------------|--------------------------|--------------------------------|-----------------------|
| GOVERNMENTAL FUND TYPES | | | | | | | |
| GENERAL FUND | \$175,553.00 | \$158,586.00 | \$26,271.00 | \$11,145.34 | \$59,650.00 | \$0.00 | \$431,205.34 |
| SPECIAL REVENUE FUNDS | \$97,266.00 | \$326,159.00 | \$38,884.00 | \$0.00 | \$200,450.00 | \$0.00 | \$662,759.00 |
| CAPITAL PROJECTS FUNDS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PROPRIETARY FUND TYPES | | | | | | | |
| ENTERPRISE FUNDS | \$41,455.00 | \$0.00 | \$0.00 | \$0.00 | \$1,003,000.00 | \$0.00 | \$1,044,455.00 |
| INTERNAL SERVICE FUNDS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FIDUCIARY FUND TYPES | | | | | | | |
| TRUST & AGENCY FUNDS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL - ALL FUND TYPES | \$314,274.00 | \$484,745.00 | \$65,155.00 | \$11,145.34 | \$1,263,100.00 | \$0.00 | \$2,138,419.34 |

THE BUDGET COMMISSION FURTHER CERTIFIES THAT ITS ACTION ON THE FOREGOING BUDGET AND THE COUNTY
AUDITOR'S ESTIMATE OF THE RATE OF EACH TAX NECESSARY TO BE LEVIED WITHIN AND OUTSIDE THE 10 MILL
LIMITATION IS SET FORTH IN THE PROPER COLUMNS OF THE PRECEDING PAGES, AND THE TOTAL AMOUNT
APPROVED FOR EACH FUND MUST GOVERN THE AMOUNT OF APPROPRIATION FROM SUCH FUND.

VILLAGE OF ENON

CLARK COUNTY BUDGET COMMISSION

DATE: AUGUST 3, 2020



| <u>FUND</u> | ESTIMATED UNENCUMBERED BALANCE Jan-01-2021 | REAL ESTATE TAXES | HOMESTEAD/ ROLLBACKS | LOCAL GOVERNMENT | OTHER SOURCES | ADVANCES/ TRANSFERS | TOTAL |
|------------------------------|---|-------------------------|-------------------------|---------------------|------------------|------------------------|----------------|
| <u>GENERAL FUND</u> | \$175,553.00 | \$158,586.00 | \$26,271.00 | \$11,145.34 | \$59,650.00 | \$0.00 | \$431,205.34 |
| <u>SPECIAL REVENUE FUNDS</u> | | | | | | | |
| 2011 STREET CONSTRUCTION, | | | | | | | |
| MAINTENANCE & REPAIR FUND | \$57,748.00 | \$0.00 | \$0.00 | \$0.00 | \$197,000.00 | \$0.00 | \$254,748.00 |
| POLICE LEVY FUND | \$39,518.00 | \$326,159.00 | \$38,884.00 | \$0.00 | \$3,450.00 | \$0.00 | \$408,011.00 |
| SPECIAL REVENUE POLICE FUND | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MAYOR'S COURT COMP FUND | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | \$97,266.00 | \$326,159.00 | \$38,884.00 | \$0.00 | \$200,450.00 | \$0.00 | \$662,759.00 |
| <u>ENTERPRISE FUNDS</u> | | | | | | | |
| WATER FUND | \$41,455.00 | \$0.00 | \$0.00 | \$0.00 | \$1,003,000.00 | \$0.00 | \$1,044,455.00 |
| WATER CONTINGENCY FUND | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | \$41,455.00 | \$0.00 | \$0.00 | \$0.00 | \$1,003,000.00 | \$0.00 | \$1,044,455.00 |
| <u>AGENCY FUNDS</u> | | | | | | | |
| MAGISTRATE FUND | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GRAND TOTAL | \$314,274.00 | \$484,745.00 | \$65,155.00 | \$11,145.34 | \$1,263,100.00 | \$0.00 | \$2,138,419.34 |

FIGURES SHOWN ABOVE FOR REAL ESTATE TAXES AND HOMESTEAD/ROLLBACKS ARE CALCULATED BY THE COUNTY AUDITOR'S OFFICE. HOMESTEAD AND ROLLBACK AMOUNTS ASSUME ALL RES/AG PROPERTY'S QUALIFY - ACTUAL AMOUNTS MAY DIFFER. MANUFACTURED HOME TAXES ARE INCLUDED IN OTHER SOURCES.

TPP REIMBURSEMENT IS INCLUDED IN OTHER SOURCE REVENUES AND ARE ESTIMATES OBTAINED FROM THE OHIO DEPT OF TAXATION.

REAL ESTATE AND PERSONAL PROPERTY TAX ESTIMATES ARE BASED UPON 2019 ASSESSED VALUES AND ARE SUBJECT TO CHANGE PENDING THE OUTCOME OF THE BOARD OF REVISION HEARINGS.

CLARK COUNTY HEALTH DISTRICT IS NO LONGER INCLUDED ON THE BUDGETS FOR SUBDIVISIONS.

Local Government - 2021

9780-999-799800

| <u>VENDOR NAME</u> | <u>ENTITY</u> | <u>FORMULA</u> | <u>ESTIMATE</u> |
|------------------------|------------------------------|----------------|-----------------|
| 1 | Bethel Township | 0.009715 | \$30,848.13 |
| 2 | German Township | 0.007173 | \$22,776.49 |
| 3812 | Green Township | 0.002719 | \$8,633.67 |
| 2608 | Harmony Township | 0.002778 | \$8,821.01 |
| 2609 | Madison Township | 0.002227 | \$7,071.41 |
| 2610 | Mad River Township | 0.007938 | \$25,205.60 |
| 2614 | Moorefield Township | 0.009494 | \$30,146.39 |
| 8 | Pike Township | 0.002944 | \$9,348.11 |
| 9 | Pleasant Township | 0.002223 | \$7,058.71 |
| 2611 | Springfield Township | 0.011834 | \$37,576.61 |
| 2047 | Catawba Corporation | 0.000644 | \$2,044.90 |
| 12 | Clifton Corporation | 0.000036 | \$114.31 |
| 13 | Donnelsville Corporation | 0.000773 | \$2,454.51 |
| 14 | Enon Corporation | 0.003510 | \$11,145.34 |
| 17 | North Hampton Corporation | 0.000999 | \$3,172.13 |
| 18 | South Charleston Corporation | 0.005443 | \$17,283.21 |
| 1110 | South Vienna Corporation | 0.000869 | \$2,759.34 |
| 20 | Tremont Corporation | 0.000548 | \$1,740.07 |
| 2475 | New Carlisle City | 0.007182 | \$22,805.07 |
| 11 | Springfield City | 0.481800 | \$1,529,863.97 |
| | Clark County | 0.427151 | \$1,356,336.50 |
| | Clark County Park District | 0.012000 | \$38,103.71 |
| | TOTAL | 1.000000 | \$3,175,309.19 |